



GAIL FARBER, Director

**COUNTY OF LOS ANGELES  
DEPARTMENT OF PUBLIC WORKS**

*"To Enrich Lives Through Effective and Caring Service"*

900 SOUTH FREMONT AVENUE  
ALHAMBRA, CALIFORNIA 91803-1331

<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:  
P.O. BOX 1460  
ALHAMBRA, CALIFORNIA 91802-1460

January 19, 2016

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**ADOPTED**

BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

12 January 26, 2016

  
PATRICK OGAWA  
ACTING EXECUTIVE OFFICER

**CONSTRUCTION-RELATED CONTRACT  
OLIVE VIEW-UCLA MEDICAL CENTER  
ONLINE REAL-TIME CENTRALIZED  
HEALTH INFORMATION DATABASE PROJECT  
APPROVE REVISED PROJECT BUDGET  
AND APPROPRIATION ADJUSTMENT  
APPROVE AWARD OF SUPPLEMENTAL AGREEMENT  
CAPITAL PROJECT NO. 87224  
(SUPERVISORIAL DISTRICTS 3 AND 5)  
(3 VOTES)**

**SUBJECT**

The recommended actions will find the project to be categorically exempt under the California Environmental Quality Act; approve the revised project budget and Appropriation Adjustment; approve award of a supplemental agreement to provide additional architectural/engineering services; and authorize the Department of Public Works to use a job order contract for the make-ready construction of the Olive View-UCLA Online Real-Time Centralized Health Information Database project.

**IT IS RECOMMENDED THAT THE BOARD:**

1. Find the revisions to the Online Real-Time Centralized Health Information Database project at Olive View-UCLA Medical Center, including replacement of emergency generators and the addition of emergency power circuits to air handlers at the facility to be categorically exempt from the California Environmental Quality Act for the reasons stated in this letter and in the record of the project.

2. Approve the revisions to the Online Real-Time Centralized Health Information Database project at Olive View-UCLA Medical Center.
3. Approve additional scope changes to the Online Real-Time Centralized Health Information Database project and a revised project budget of \$26,670,000 at Olive View-UCLA Medical Center.
4. Approve the Appropriation Adjustment to transfer \$5,985,000 from the savings realized from the completed Online Real-Time Centralized Health Information Database projects to fund this additional scope of work.
5. Approve award of a supplemental agreement with Morris Architects to provide plans and specifications for a \$587,100 not-to-exceed fee.
6. Approve the use of a job order contract for the Olive View-UCLA Medical Center's Emergency Generators Replacement make-ready work.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The recommended actions will find the revisions to the previously approved Online Real-Time Centralized Health Information Database project at Olive View-UCLA Medical Center (OV-UCLA) to be categorically exempt under the California Environmental Quality Act (CEQA); approve additional scope changes and a revised project budget; approve a budget Appropriation Adjustment; approve a supplemental agreement with Morris Architects (Morris) to provide additional architectural/engineering services; and authorize the Department of Public Works to use a job order contract (JOC) required for the make-ready construction of the emergency generators the OV-UCLA and the Ambulatory Care Network Health Centers Online Real-Time Centralized Health Information Database (ORCHID) project.

### **Background**

On December 10, 2013, the Board established Capital Project No. 87224 along with five other ORCHID projects, approved the budgets and schedules for the six capital projects to construct the infrastructure necessary to support the ORCHID implementation for a total of \$68,627,000 and, authorized the Director of Public Works to deliver the projects. All infrastructure work required for ORCHID to "go-live" are completed at all six projects. With the exception of the OV-UCLA ORCHID project, the remaining five projects are either fully or substantially completed. The savings from the five completed projects is estimated to be approximately \$8,600,000.

The OV-UCLA ORCHID project scope of work also included the replacement of the existing emergency generators. The initial proposed location for the replacement emergency generators was in close proximity to the existing central plant requiring new electrical lines to cross the adjacent flood control channel necessitating an extremely lengthy review and approval process by the United States Army Corps of engineers. To expedite completion, a new location north east of the hospital has been selected that would reroute the electrical lines and eliminates the need for Corps approval. The use of JOC for site preparation and construction of the electrical duct bank that connects the generators to the hospital be completed as make-ready work will minimize unforeseen conditions during the design-build phase of the project.

In addition, OV-UCLA staff is requesting that the project scope also include the design and installation of new electrical emergency circuits to provide emergency power to the air-handlers because the new generators will have more emergency electrical capacity. The new emergency electrical power outlets are needed at critical care locations such as in operating rooms and radiology areas.

On May 21, 2013, the Board authorized the Director of Public Works to execute an architectural/engineering services agreement for the OV-UCLA ORCHID project for a \$1,870,000 not-to-exceed fee. On October 24, 2013, a contract for a \$1,626,055 fee was executed with Morris Architects to provide design and construction documents. We are recommending that the Board approve a supplemental agreement to provide additional architectural/engineering services for a \$587,100 not-to-exceed fee.

In order to fund the additional design and construction work that are needed due to the proposed revised location of the new emergency generators and the user requested additional electrical scope, we are requesting that the Board approve reallocating \$5,985,000 from the approximately \$8,600,000 in savings from the five completed ORCHID projects and increase the total budget for the OV-UCLA ORCHID project to \$26,670,000. With the reallocation of \$5,985,000 to this project, the overall ORCHID program will still realize approximately \$2.6 million in savings.

Approval of the recommendations will allow Public Works to complete the design, develop the construction documents, and obtain jurisdictional approval for the additional emergency electrical infrastructure upgrade necessary for the added emergency power; provide construction administration services for the make-ready, peer review, quality assurance and quality control services for the design-build phase. The project is now expected to be completed in August 2018.

#### Green Building/Sustainable Design Program

The proposed project will support the Board's Policy for Green Building/Sustainable Design Program to the extent feasible by using energy efficient equipment and lighting, building materials that are composed of recycled materials, and reducing the amount of demolition materials that would be disposed of in landfills.

#### **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Integrated Services Delivery (Goal 3) by investing in public health infrastructure to enhance the safety of patients and staff, and improving patient care with improved infrastructure. Completion of the project will provide much needed improvements and permit the enterprise-wide sharing of best practices, as well as enhance efficiency and effectiveness at the OV-UCLA facility.

#### **FISCAL IMPACT/FINANCING**

Approval of the enclosed Appropriation Adjustment for the OV-UCLA ORCHID project in the amount of \$5,985,000 will increase the total project budget to \$26,670,000, funded by a reallocation of savings from the five completed ORCHID projects, and still within the total Board approved ORCHID projects of \$68,627,000.

Funding is included in DHS' Fiscal Year 2015-16 Final Budget for the six ORCHID projects, and the Appropriation Adjustment will realign the existing budget at zero net change overall to increase the OV-UCLA ORCHID project.

## **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

The supplemental agreement will be in the form previously reviewed and approved by County Counsel. The recommended contract was solicited on an open competitive basis in accordance with the applicable State and County requirements.

In accordance with the Board's Civic Art Policy amended on August 11, 2015, this project is exempt from the Civic Art fee as it consists of the purchase of technical equipment or infrastructure upgrades.

## **ENVIRONMENTAL DOCUMENTATION**

The proposed revisions to the ORCHID project at Olive View-UCLA Medical Center are categorically exempt from the provisions of CEQA. On December 10, 2013, the Board authorized Public Works to deliver the ORCHID projects. On September 3, 2015, the Board found the ORCHID projects categorically exempt from CEQA and a Notice of Exemption.

The proposed additional scope includes siting of two emergency generators of approximately 15 feet by 40 feet each at a location northeast of the hospital and west of the flood control channel, as well as design and installation of emergency circuits and new emergency power outlets at critical care locations inside the hospital, and is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets the criteria set forth in Sections 15301(a) and (f), 15302(c) 15303(d) and (e) of the State CEQA Guidelines and Classes 1(c), (d) and (i), 2(e) and 3(a), (b) and (d) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G which apply to minor alteration of existing public facilities involving negligible expansion of use, replacement of existing structures with substantially the same purpose and capacity and installation of small new equipment and facilities. In addition, the proposed generators would not be located in a sensitive environment and there are no cumulative impacts, unusual circumstances, or other limiting factors that would make the exemption inapplicable based on the project records. A Biological Report was performed at the County's request by Cardno in July 2015, which concludes that the proposed Project would not result in impacts on biological resources.

Upon the Board's approval of the recommended actions, Public Works will file a Notice of Exemption for the project revisions with the County Clerk in accordance with Section 15062 of the State CEQA Guidelines.

## **CONTRACTING PROCESS**

On May 21, 2013, the Board authorized Public Works to award and execute an architectural/engineering services agreement for the OV-UCLA ORCHID project for a \$1,870,000 not-to-exceed fee. On October 24, 2013, a contract was executed with Morris for the project for a \$1,626,055 not-to-exceed fee.

On April 16, 2015, Supplemental Agreement 1 with Morris was executed under delegated authority for a \$75,000 not-to-exceed fee to provide the added emergency power feasibility study, South Coast Air Quality Management District permit, and cost estimating services, for a total contract amount of \$1,701,055.

The recommended supplemental agreement with Morris for a \$587,100 not-to-exceed fee will increase the value of Contract PW-13806 from \$1,701,055 to \$2,288,155.

Public Works intends to use a Board-approved JOC for the make-ready construction and electrical upgrades within the hospital. A design-build project delivery method will be used to install the new emergency generators, and associated electrical equipment.

**IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The recommended actions will have no impact to current services at the OV-UCLA facility. However, during the construction phase, the emergency generators replacement work may require intermittent impacts to operations at the facility. Public Works will work with the Department of Health Services to minimize construction impacts and disruptions at the facilities. The hospital will remain fully operational during construction.

**CONCLUSION**

Please return one adopted copy of this Board letter to the Department of Public Works, Project Management Division I.

Respectfully submitted,



GAIL FARBER  
Director

GF:AM:ms

Enclosures

c: Auditor-Controller  
Chief Executive Office (Capital Programs  
Division)  
County Counsel  
Executive Office  
Department of Health Services

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 110

DEPARTMENT OF HEALTH SERVICES

December 28, 2015

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2015-16

3 - VOTES

SOURCES

USES

Please see attached detail.

Please see attached detail.

SOURCES TOTAL: \$ 5,985,000

USES TOTAL: \$ 5,985,000

JUSTIFICATION

Appropriation adjustment is necessary to fully fund the building infrastructure upgrades for Online Real-Time Centralized Health Information Database (ORCHID) implementation capital projects at the Olive View-UCLA Medical Center and the Ambulatory Care Network.

ADOPTED BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE [Signature] Meja Guerrero, Controller, DHS

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

12 JAN 26 2016

[Signature] PATRICK OSAWA ACTING EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR ...

- ACTION
RECOMMENDATION

- APPROVED AS REQUESTED
APPROVED AS REVISED

AUDITOR-CONTROLLER

BY [Signature]

CHIEF EXECUTIVE OFFICER

BY [Signature]

B.A. NO. 067

Dec. 28 20 15

December 28 20 15

DEPARTMENT OF HEALTH SERVICES  
FISCAL YEAR 2015-16  
APPROPRIATION ADJUSTMENT

3-VOTES

SOURCES:

Health Services-ORCHID (EHRIS) Projects  
 HS-MLK MACC and MetroCare Network-Southwest CHC/HCs  
 A01-HE-6014-65074-87221  
 Capital Assets - Building and Improvements 2,000,000  
 Decrease Appropriation

Health Services-ORCHID (EHRIS) Projects  
 HS-LAC+USC Med Center and LAC+USC HealthCare Network CHC/HCs  
 A01-HE-6014-65074-87222  
 Capital Assets - Building and Improvements 500,000  
 Decrease Appropriation

Health Services-ORCHID (EHRIS) Projects  
 HS-RLA National Rehabilitation Center  
 A01-HE-6014-65074-87223  
 Capital Assets - Building and Improvements 3,485,000  
 Decrease Appropriation

Total General Fund \$ 5,985,000

USES:

Health Services-ORCHID (EHRIS) Projects  
 HS-OV-UCLA Med Center and ValleyCare Network-SF Valley CHC/HCs  
 A01-HE-6014-65074-87224  
 Capital Assets - Building and Improvements 5,985,000  
 Increase Appropriation

Total General Fund \$ 5,985,000

**ADOPTED**  
 BOARD OF SUPERVISORS  
 COUNTY OF LOS ANGELES

# 12                      JAN 26 2016

*Patrick O'Quinn*  
 PATRICK O'QUINN  
 ACTING EXECUTIVE OFFICER

*Conroy* 12/28/15  
 BA #067